

Elfrida Elementary District
020412
Cochise

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$384,458	\$98,746	\$0	\$14,836	\$2,485	\$500,525
Support Services						
Students	\$23,545	\$2,498	\$16,306	\$113	\$0	\$42,462
Instructional Staff	\$19,872	\$2,158	\$0	(\$70)	\$150	\$22,110
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$69,506	\$7,635	\$13,392	\$3,333	\$0	\$93,866
Business and Central	\$0	\$0	\$6,989	\$0	\$0	\$6,989
Operation Maintenance of Plant Services	\$25,247	\$2,664	\$9,007	\$23,946	\$0	\$60,864
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$14,823	\$1,453	\$0	\$0	\$0	\$16,276
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$537,451	\$115,154	\$45,694	\$42,158	\$2,635	\$743,092
Special Education						
Classroom Instruction	\$43,494	\$4,767	\$0	\$660	\$0	\$48,921
Support Services						
Students	\$0	\$0	\$28,207	\$1,159	\$0	\$29,366
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$43,494	\$4,767	\$28,207	\$1,819	\$0	\$78,287
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$28,362	\$2,699	(\$1,376)	\$4,637	\$23,967	\$58,289
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$609,307	\$122,620	\$72,525	\$48,614	\$26,602	\$879,668

Taken from FY 1998-1999 Annual Financial Report